Progress report under National Mission on Saffron for the year 2014-15 (Normal) as on ending March -2015 in respect of Directorate of Agriculture Jammu (Fin Unit :Rs in lacs)

	, the state of the	9.000	2		N.	(1111 011111111111111111111111111111111	CHIL Walliaca)		
	Year	Approved Plan	Funds Received	190	Expenditure	ire	Balance		% age utlization
	2014-15	150.00	75.00		39.84		35.16	16	53.12%
			0				œ		
S.No	Component	Cost Norms/Maximum	Pattern of	Unit	Таг	Targets	Funds	Achie	Achievements
		permissible	Assistance		Physical	Financial	Allotted	Physical	Financial
1	2	з	4	5	6	7	∞	9	10
	Replanting	Rs. 6.75 lacs per	75% assistance of	Hect					
₽	/Rejuvenation	hect.	the cost norms limited to Rs. 5.06		0.02	0.12	0.12	0.02	ı
			lacs per hect.						2
×	Standardization of								
2	quality corm								
	nurseries								
	Corm (Ha/ton)	Rs. 6.75 lacs per	100% assistance of	Hect					
മ		hect.	the cost norms		4	27.00	6.75	<u></u>	6.75
			subject to max. Rs						
		Rs 0 50 lacs per	100% assistance of	Hect					
Σ-			the cost norms		>	0	0	د	
δ	הולמנס (ואו היוומ)		limited to Rs 0.50		1	2.00	0.50	۲	0.00
			lacs per hect		ñ	2	<i>1</i> 2		
ω	Irrigation Infra			=		25	1		i i
		Rs 20.00 lacs per	100% assistance of	Nos.					
	Tubewell/ Community	Tubewell/WHT	the cost						
മ	Water Harvesting		normslimited to Rs		2	40.00	32.59	2	32.59
	<u>a</u>		20.00 lacs per CWHI						10 Ta

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PERCEPTER CERTIFICATION OF THE STREET

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	75.00	150.000					Total :-	
	0.04	0.04	c	days	20	farmer day		2
0	0 04	0 0/	ת	Farmer	Rs. 0.0075 lacs per 100% of cost norms	Rs. 0.0075 lacs per	Training (Farmers)	ച
		t					Technology	c
)						Transfer of	ת
					per unit			
0	3.00	4.50	9		limited to Rs. 50000	Cilic		മ
				Nos.	50% assistance of	Rs. 1.00 lacs per	Weeders (Private	
							Mechanization	
9			a antique a constitution of the constitution o				Saffron	Сī
					per dryer		*	
0	29.00	71.84	958		limited to Rs. 7500			מ
)		the cost norms)
				Nos.	50 % assistance of	Rs 15000 per unit	Dryer	
	ı						Quality	t
					ĸ		Enhancing Product	7
				5	perset			
0	2.00	2.00	4		limited to Rs 50000			ر
i i)	,		the cost norms		sector))
				Nos.	100% assistance of	Rs. 50,000 per set	Sprinklers set (Public	
					per set			
ı	 	7.00	ŀ		limited to Rs. 25,000	*		
ė	1 00) 5 7	10		the cost norms	27	sector)	σ
				Nos.	50 % assistance of	Rs. 50,000 per set	Sprinklers set (Private	
9	∞	7	6	5	4	ω	2	1
Physical		Financial	Physical			permissible	×	
Achievements	Funds	Targets	Tar	Unit	Pattern of Assistance	Norms/Maximum	Component	S.No
						Cost		

Director of Agriculture

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Directorate of Agriculture Jammu. Progress Report of the action plan 2013-14 during 2014-15 as on ending March -2015 under CSS "National Mission on Saffron in respect of (Fin:Rs in lacs)

2013-14 150.00	Total Year approved plan	
.00 75.00	tal Funds oved received	
71.43	Expenditure as on ending March -2014	
3.57	Funds balance	-
3.57	Funds Expenditure revalidated as on ending during 2014-15 March -2015	
2.20	Expenditure as on ending March -2015	
73.63	Grand Total of Expenditure	
1.37	Balance	

						7		6			5		4		ω	2	Н	0.140	2
Total :-	e) Tour abroad for staff	d)Tour abroad for farmers	c) Training (Farmers)	b) Training (Staff)	a) Farmers Days/literature	Transfer of Technology	a) Vermicompost Units	Infrastructure	b)Planters/ Digger(Public sector)	a)Weeders (Private sector)	Saffron Mechanization	a) Dryer	Enhancing Product Quality	a) Sprinklers set (Private sector)	Strengthening of irrigation system	INM/IDM/IPM	Replanting /Rejuvenation	S.NO COMPONENT	
	Man days	Farmer davs	Farmer	Man days	Nos.		Nos.		Nos.	Nos.		Nos.		Nos.		Hect	Hect	OIIIC	÷
	2	5	93	93			50		ъ	39		40		15		14	14	Physical	Targets
150.00	6.00	15.00	0.70	0.70	0.26		15.00		10.00	19.50		3.00		3.75		5.25	70.84	Financial	gets
	ī	T	100	100	ш		50	Ti.	ī	Î	Ē	Ī		1		14	14	2013-14	Phys
1	ī	1	1	1	1		1		1	ī	ı	ı		1		j	1	2014-15	Physical Achievements
1	1	t	100	100	Ъ		50	8	Ţ	u.	1	I		1		14	14	Total	ments
71.43	1	1	0.70	0.70	0.26		15.00		1	1	ì			Į.		5.25	49.52	2013-14	Fina
2.20	1	1	3	ı	i		1	3	, T		1	ľ		ţ		1	2.20	2014-15	Financial Achievements
73.63			0.70	0.70	0.26		15.00		E .	1	1	τ		£ 2		5.25	51.72	Total	nents

Director of Agriculture

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